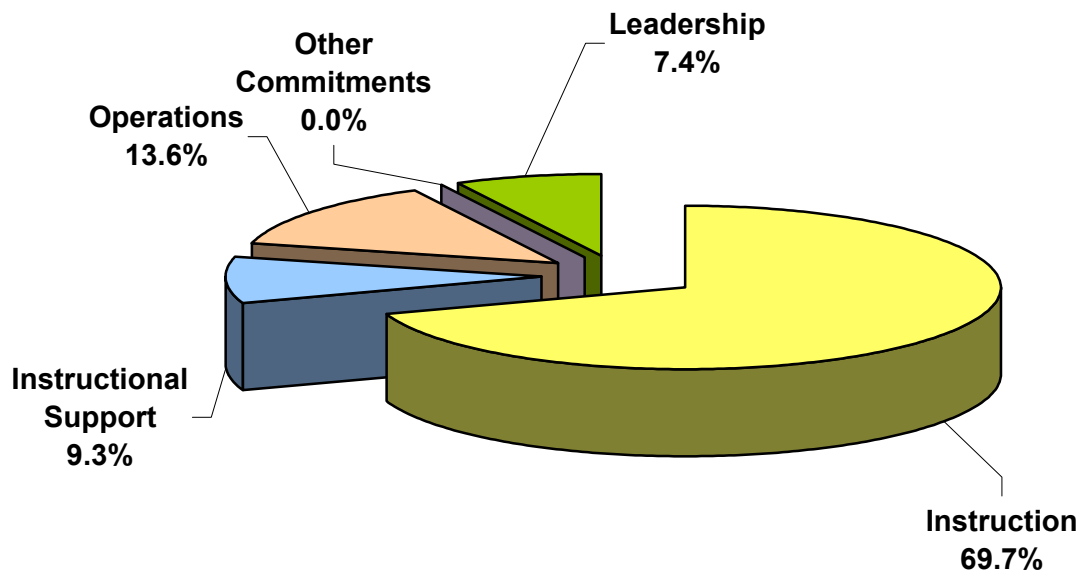
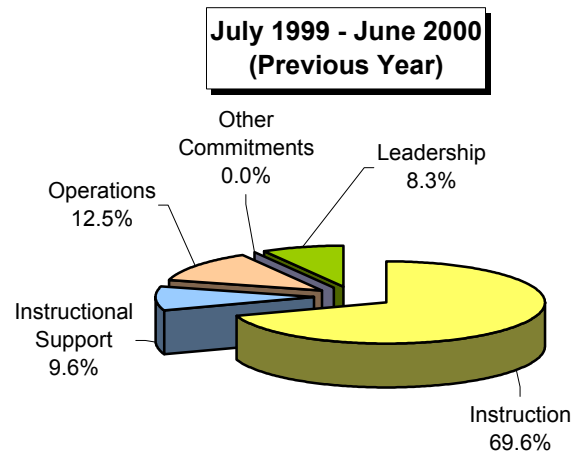


# Bristol Warren School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001



Middle School Enrollment (ADM): 902	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,475,745	\$6,071	69.7%
Instructional Support	\$732,354	\$812	9.3%
Operations	\$1,068,814	\$1,185	13.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$582,554	\$646	7.4%
Total Middle Schools	\$7,859,467	\$8,713	100.0%
Total District & %-Middle-To-District	\$40,244,788	\$10,906	19.5%